

Three Rivers Community Schools

**Activity Fund 29
OPERATING BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2020**

REVENUES

**ORIGINAL
2019-20**

Local Sources	(568,412)
TOTAL REVENUES, TRANSFERS & OTHER	(568,412)

EXPENDITURES

Basic Programs	(<u>373,495)</u>
TOTAL APPROPRIATED	(373,495)
EXCESS REVENUE (APPROPRIATIONS)		(194,917)