

Three Rivers Community Schools

2022-2023

Food Service Budget

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance est
available for appropriations in the Food Service Fund of the school district for the fiscal y

Local	(26,200)	
State	(65,000)	
Federal	(1,330,000)	
Incoming Transfers and Other Transactions		0

TOTAL REVENUE	(1,421,200)
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FUND BALANCE, JULY 1, 2022	(552,014)
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TOTAL AVAILABLE TO APPROPRIATE	(1,973,214)
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BE IT FURTHER RESOLVED, that the total expenses estimated to be appropriated in
the Food Service Fund is hereby appropriated in the amounts and for the purposes set f

Salaries	(412,505)
Employee Benefits	(306,522)
Purchased Services	(24,000)
Supplies & Materials	(635,200)
Capital Outlay	(100,000)
Dues, Fees & Misc.	(62,350)
Outgoing Transfers & Other Transactions	(100,000)

TOTAL EXPENSE	(1,640,577)
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TOTAL APPROPRIATED FOR FISCAL YEAR 22-23	(1,640,577)
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CHANGE TO FUND BALANCE	(219,377)
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FUND BALANCE, JUNE 30, 2022	(332,637)
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PERCENT FUND BALANCE	20.28%
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