Bond Program Update

Three Rivers Community Schools

MAY 18, 2026

Agenda

Series III Project Updates

- Middle School Roofing
- Middle School Fire Alarm Replacement
- High School Media Center Renovations and Chiller Replacement

Series III Project Award Recommendation

- Administration Building Renovation

Series III Design Updates

- Middle School Corridor Lighting & Ceiling Replacement (North End)
- High School Parking Addition

Q&A

Series III Project Updates

Series III- Middle School Roof Replacement

Financial

- Allowance Used: $382,301
- Allowance Remaining: $92,699
- Contingency Used: $11,179
- Contingency Remaining: $88,011

Schedule

- Construction Start: June 18, 2025
- Construction End: August 2026

Notes

- Modern Roofing will return to complete the remaining work in June.

Series III- Middle School Roof Replacement

Series III- Middle School Fire Alarm Replacement

Financial

- Allowance Used: $11,272.39
- Allowance Remaining: $8,727.61
- Contingency Used: $0
- Contingency Remaining: $16,110

Schedule

- Project Complete

Notes

- Painting of areas where old devices were removed to take place in June.

Series III- Media Center Renovation & Chiller Replacement

Financial

- Allowance Used: $0
- Allowance Remaining: $60,000
- Contingency Used: $0
- Contingency Remaining: $112,000

Schedule

- Start: June 1, 2026
- Complete: August 2026

Notes

- Removal of furniture, books, and supplies to take place May 29th for the start of construction

Series III- Media Center Renovation

Series III- Media Center Renovation

Series III- Media Center Renovation

Series III Project Award Recommendation

Series III- Administration and Concessions Award Rec.

Project Scope:

- Administration Building renovations include exterior improvements, carpet replacement, paint, boardroom finishes, technology updates, and furniture
- Concessions renovations include roof replacement and restroom improvements

Project Schedule:

- Construction Start: June 8, 2026
- Construction End: August 14, 2026

Bid Summary:

- Bid Opening: April 28, 2026
- Multiple bids received

- **Award Recommendation:**
  - Brussee/Brady Inc.- $547,500
  - Owner Contingency (10%): $ 54,750
  - Recommendation Total: $602,250

Series III Project Design Updates

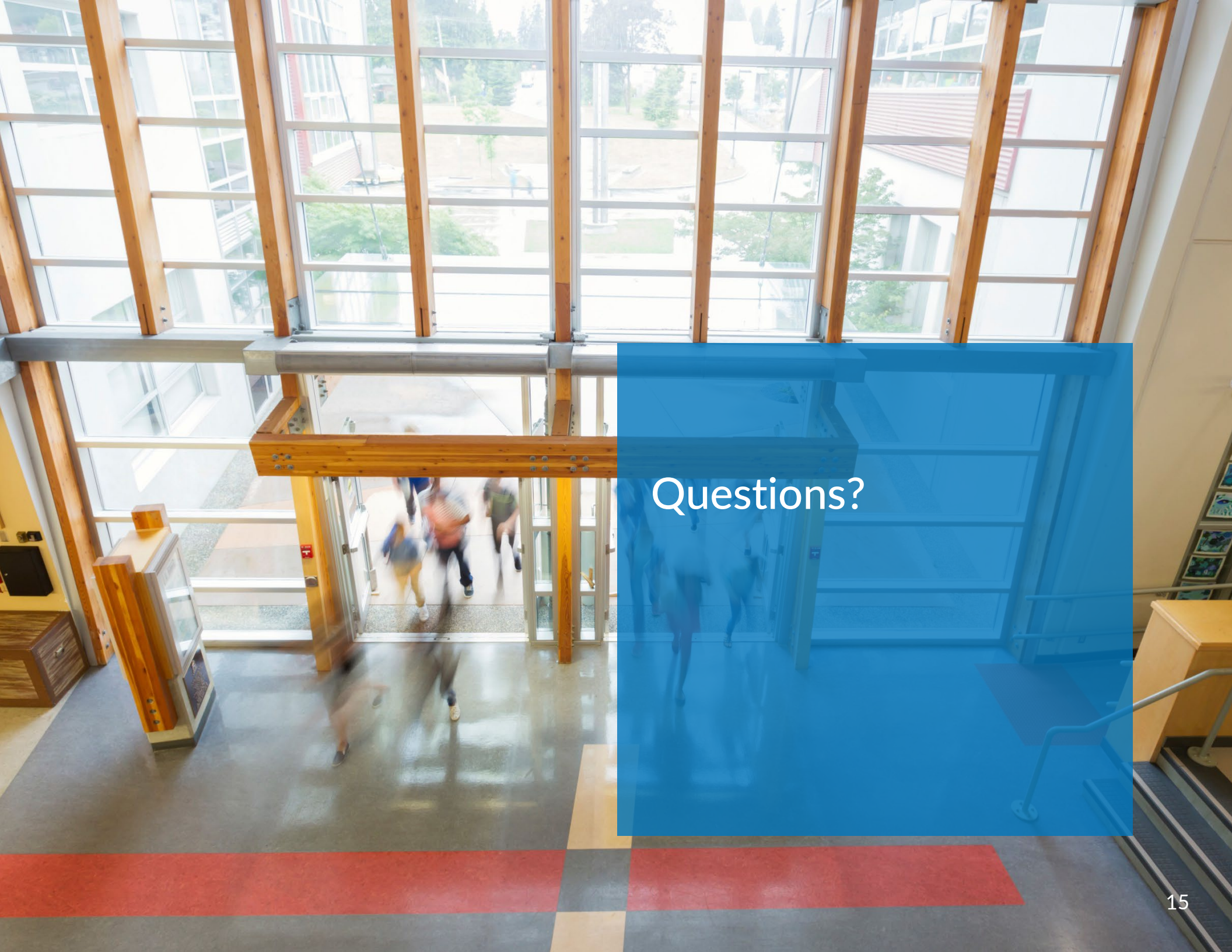
Series III- Design Updates

Middle School Corridor Lighting & Ceiling Replacement (North End)

- Scope of Work:
  - Lighting & ceiling tile replacement; painting in the north end corridor
- Bid Timeframe: May 7-May 28
- Bid Opening: May 28, 2026

High School Parking Addition

- Scope of Work:
  - Extension of the parking area to the north at the high school and installation of paved path to the softball field area


Questions?

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