

Bond Program Update

Three Rivers Community Schools

MAY 20, 2024



Agenda

- Transportation Project Update
- Middle School Project Update
- Community Stadium Project Update
- Series II- Remaining Projects Update
- Q&A



Transportation Project



Transportation Building





Transportation Building





Transportation Building





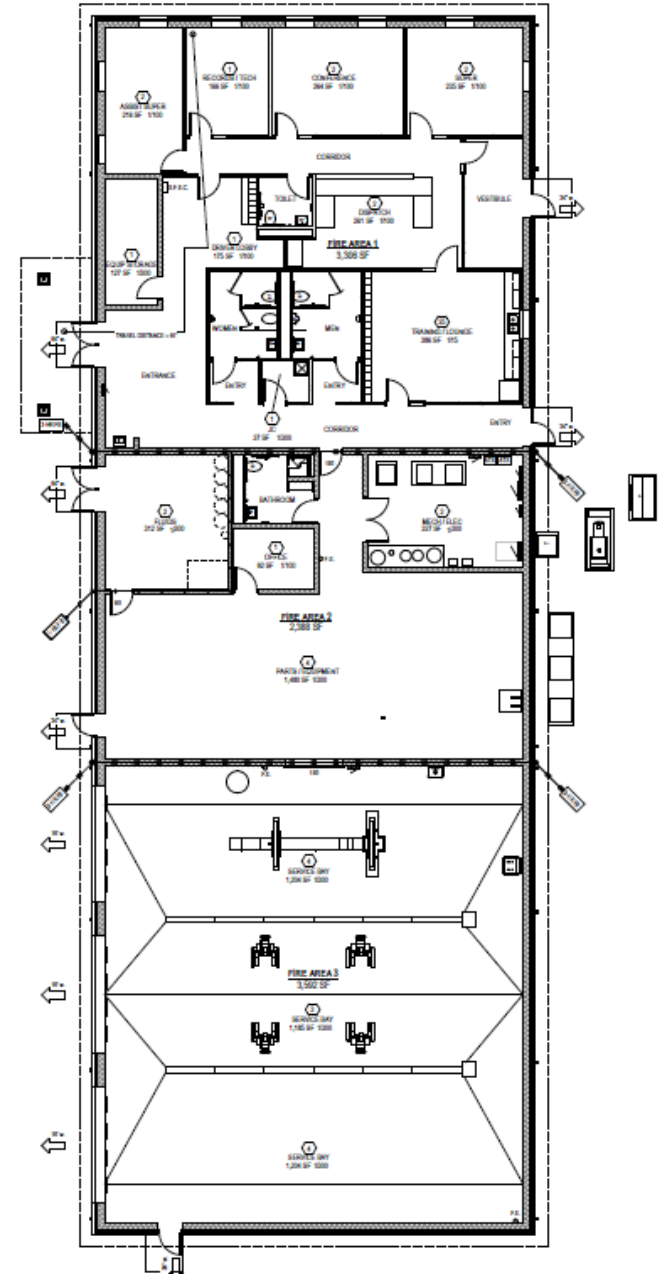
Transportation Building

- **Remaining Items to be Completed:**

- Final paving
- Install fencing and access gates
- Conduct punch list walk thru and owner training
- Punch List
- Relocate existing bus charging stations
- Relocate traffic crossing controller

- **Financial Update:**

- Allowance Used: \$0
- Allowance Remaining: \$95,000
- Contingency Used: \$170,779
- Contingency Remaining: \$17,221





Middle School Renovations



Middle School Renovations





Middle School Renovations





Middle School Renovations

- **Three Month Look Ahead:**

- **Phase 3B: East Classrooms**

- May: Structural Steel Installation
 - May: Complete remaining demolition (roof)
 - June: Skylight Installation (5)
 - June: Ceilings and Restroom Fixture install
 - July: Finish installation (paint/carpet/casework)
 - July: Final connections for mechanical, electrical, and plumbing

- **Phase 3A: Office Relocation**

- May: Complete remaining demolition (roof)
 - May: Structural steel for new mezzanine
 - June: Installation of joist and decking for new mezzanine
 - June: Metal studs and drywall
 - July: Ceiling installation and finish paint
 - July: Install finish carpentry and casework



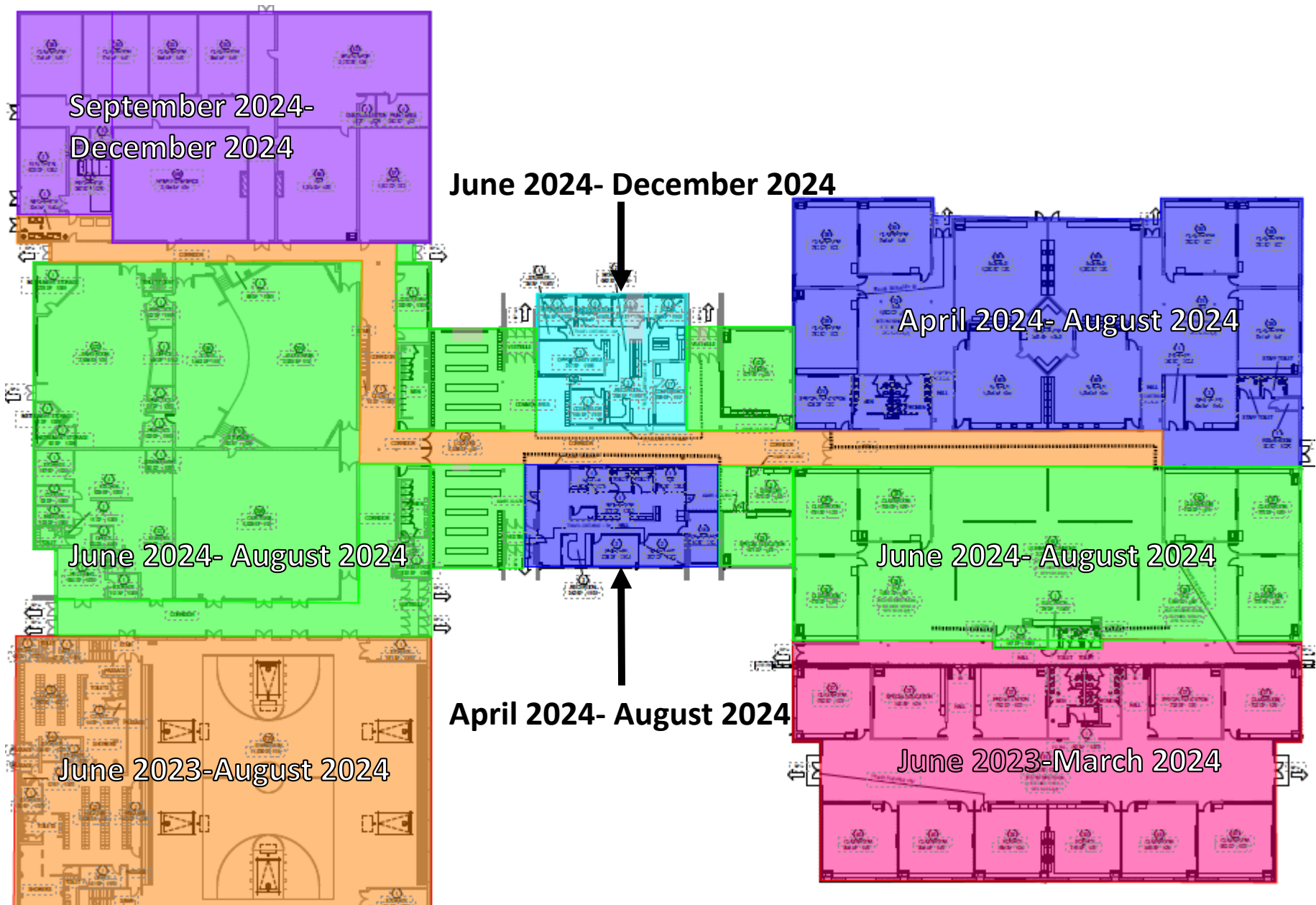
Middle School Renovations

- **Financial Update:**

- Allowance Used: \$64,297
- Allowance Remaining: \$175,703
- Contingency Used: \$431,959
- Contingency Remaining: \$196,994



Middle School Renovations





Community Stadium Updates



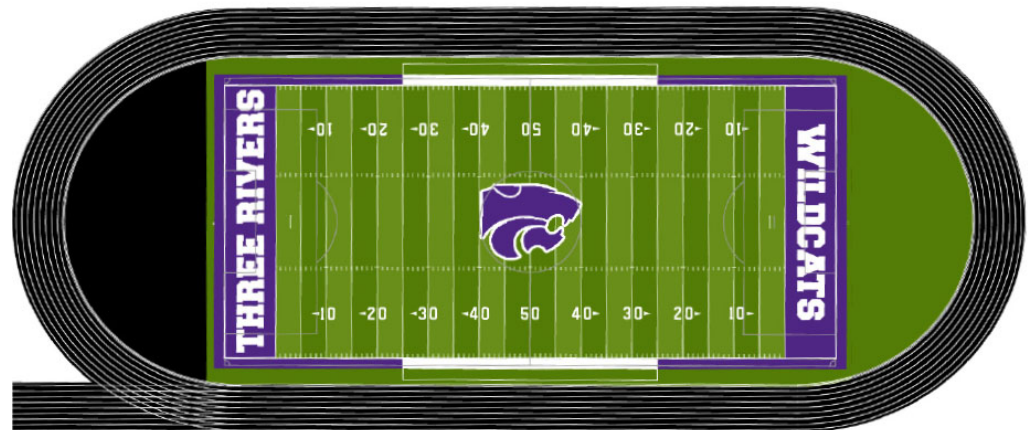
Community Stadium Updates

- **Three Month Look Ahead:**

- May: Install fascia, gutters, downspouts
- May: Exterior door installation
- May: Complete field top stone
- June: Install ceilings and finishes
- June: Locker install, complete HVAC
- June: Site concrete (curbs/sidewalks), Turf Installation
- July: Track Surfacing
- July: Installation of fencing

- **Financial Update:**

- Allowance Used: \$0
- Allowance Remaining: \$90,000
- Contingency Used: \$0
- Contingency Remaining: \$398,398





High School Music
Suite

PAC Improvements

Building Signage



Series II- Remaining Projects

- High School Music Suite:
 - Construction to begin June 2024
- PAC Improvements:
 - Construction documents being finalized.
 - Project to be bid summer/fall 2024
- Building LED Signage:
 - Design process in progress for new monument signage.
 - Project to be bid summer/fall 2024



Q&A



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