

# Bond Program Update

*Three Rivers Community Schools*

DECEMBER 15, 2025



# Agenda

---

## **Series III Project Updates**

- Athletics Projects
- Middle School Roofing
- Middle School Fire Alarm Replacement


## **Series III Project Award Recommendations**

- Media Center Renovations and Chiller Replacement

## **Series III Design Updates**

- Administration Building Renovations and Concessions Building

## **Q&A**



## Series III Project Updates



## Series III- Athletics Projects

---

### Financial

- Allowance Used: \$20,000
- Allowance Remaining: \$0
- Contingency Used: \$56,929
- Contingency Remaining: \$15,162

### Schedule

- Armstrong Field: Complete!
- Baseball/Softball: Aug.-November

### Notes

- Remaining Items to complete:
  - Backstop netting and pads
  - Dugout padding





## Series III- Athletics Projects

---





# Series III- Middle School Roof Replacement

## Financial

- Allowance Used: \$382,301
- Allowance Remaining: \$92,699
- Contingency Used: \$0
- Contingency Remaining: \$99,190
- Pending Changes:  $\pm$ \$30,000

## Schedule

- Construction Start: June 18, 2025
- Construction End: July 1, 2026

## Notes

- Due to the amount of rusted roof decking found, the remaining 25% of the roof coating will be completed in Spring/Summer 2026.





## Series III- Middle School Roof Replacement

---





# Series III- Middle School Fire Alarm Replacement

## Financial

- Allowance Used: \$19,242
- Allowance Remaining: \$758
- Contingency Used: \$0
- Contingency Remaining: \$16,110
- Pending Changes:  $\pm$ \$10,000

## Schedule

- Construction Start: June 18, 2025
- Construction End: October 1, 2025

## Notes

- Monitoring migration in process
- Magnetic hold open and door hardware modifications awaiting delivery





## Series III Project Award Recommendation



## Series III- High School Award Recommendation

---

### Project Scope:

- Media center renovations include architectural finish updates, creation of collaborative spaces, and improvements to make the space multifunctional
- Replacement of existing chiller at end of life

### Project Schedule:

- Construction Start: June 2026
- Construction End: August 2026

### Bid Summary:

- Bid Opening: November 11, 2025
- Multiple bids received in all work categories (WC)

### Award Recommendation:

• WC-1 General Trades: Brussee Brady-	\$ 295,000
• WC-2 Mechanical: Ideal Consolidated-	\$ 909,073
• WC-3 Electrical/Communications: Buist Electric-	\$ 381,000
• Owner Contingency (7%):	\$ 112,000
• <u>GMB Commissioning (NTE):</u>	<u>\$ 15,000</u>
• Recommendation Total:	\$1,712,073



## Series III Project Design Updates



## Series III- Design Updates

---

### **Administration Building Renovations**

- Scope of Work:
  - Exterior: Roof Replacement, Siding Replacement
  - Interior: Carpet Replacement, Paint, Boardroom Finishes
  - Infrastructure: Mechanical unit replacement
- Bid Timeframe: January-February 2026

### **Concessions Building Renovations**

- Scope of Work:
  - Interior: Restroom Renovations, Paint
  - Exterior: Roofing Replacement
  - Infrastructure: Hot Water in Restrooms



Questions?



Chris Mankowski

Vice President

[Chris.Mankowski@plantemoran.com](mailto:Chris.Mankowski@plantemoran.com)

616.643.4299

Doug Phillips, LEED AP

Senior Vice President

[Doug.Phillips@plantemoran.com](mailto:Doug.Phillips@plantemoran.com)

269.567.4625